

# Tonawanda City School District

## Enrollment Projections & Per Student Spending

September 2019

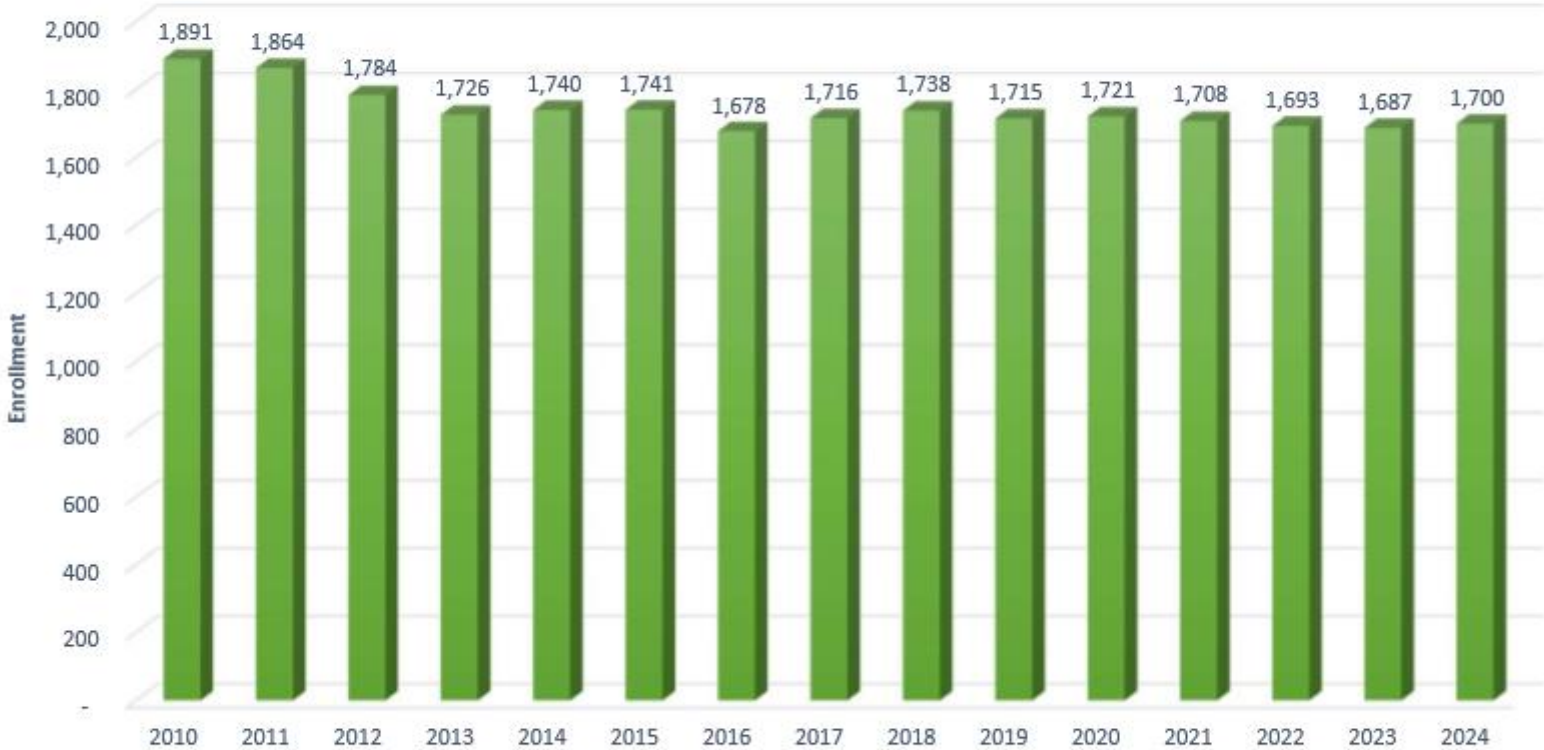


## TONAWANDA CITY SD Enrollment Projection Report

	Historical Enrollment											Current	Projected (Fiscal Year)						2019 - 2024 TrendLine
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
K	96	108	119	117	132	135	130	132	110	138	126	134	141	123	129	131	132		
1	104	97	143	125	112	137	134	129	140	115	141	127	135	142	124	130	132		
2	103	108	125	135	133	105	144	137	120	148	125	141	127	136	142	124	130		
3	107	109	144	126	124	136	102	139	131	121	144	121	136	123	131	138	120		
4	89	101	145	146	127	125	136	112	138	133	131	147	123	139	126	134	141		
5	110	91	138	145	136	132	131	138	109	134	133	131	147	124	140	126	134		
6	139	130	136	136	144	134	134	134	140	110	137	134	132	148	124	140	127		
7	140	145	128	128	132	138	135	135	138	142	118	136	133	131	147	124	140		
8	149	156	148	148	126	129	140	138	133	141	136	118	136	133	131	147	123		
9	183	169	143	148	139	116	135	141	123	134	138	131	113	131	128	126	141		
10	177	185	166	146	145	134	125	133	139	130	131	138	130	113	130	127	126		
11	158	166	182	167	142	139	132	127	129	135	127	128	135	128	111	128	125		
12	216	167	159	180	165	145	144	135	128	128	140	129	130	137	130	112	130		
Ungraded	40	34	15	17	27	21	18	11	-	7	11	-	-	-	-	-	-		
<b>Total K-12</b>	<b>1,811</b>	<b>1,766</b>	<b>1,891</b>	<b>1,864</b>	<b>1,784</b>	<b>1,726</b>	<b>1,740</b>	<b>1,741</b>	<b>1,678</b>	<b>1,716</b>	<b>1,738</b>	<b>1,715</b>	<b>1721</b>	<b>1708</b>	<b>1693</b>	<b>1687</b>	<b>1700</b>		
<b>% Change</b>		<b>-2.5%</b>	<b>7.1%</b>	<b>-1.4%</b>	<b>-4.3%</b>	<b>-3.3%</b>	<b>0.8%</b>	<b>0.1%</b>	<b>-3.6%</b>	<b>2.3%</b>	<b>1.3%</b>	<b>-1.31%</b>	<b>0.3%</b>	<b>-0.8%</b>	<b>-0.9%</b>	<b>-0.4%</b>	<b>0.8%</b>		



### Total Enrollment Trend



## TONAWANDA CITY SD Enrollment Projection Report

Grade	History (Fiscal Year)											Current		Projected (Fiscal Year)				2019 - 2024	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Trend Line
Kindergarten	133	134	143	119	117	132	135	130	132	110	138	126	134	141	123	129	131	132	
1	130	142	131	143	125	112	137	134	129	140	115	141	127	135	142	124	130	132	
2	153	137	146	125	135	133	105	144	137	120	148	125	141	127	136	142	124	130	
3	127	145	139	144	126	124	136	102	139	131	121	144	121	136	123	131	138	120	
4	143	130	139	145	146	127	125	136	112	138	133	131	147	123	139	126	134	141	
5	134	142	127	138	145	136	132	131	138	109	134	133	131	147	124	140	126	134	
<b>Total K-5</b>	820	830	825	814	794	764	770	777	787	748	789	800	802	811	787	792	783	789	
Annual Change		1.2%	-0.6%	-1.3%	-2.5%	-3.8%	0.8%	0.9%	1.3%	-5.0%	5.5%	1.4%	0.2%	1.2%	-2.9%	0.6%	-1.2%	0.8%	

# 5Sight Data – Enrollment Projections

- *This information is garnered from the New York State Department of Health with regards to Live Birth Data.*
- *Additional information based on historical data which is gathered from the BEDS data each district submits to NYSED annually.*
- *This data is fact based and reasonably assumes that the Cohort Survival Rate will move forward and that the trend data will continue in a similar manner over the long period of time this has been tracked.*