



October 28, 2015

SUBCOMMITTEES

1. Curriculum/Program (Subcommittee Chair - Scullion) – This group will examine the educational program for a pre k - 5 building. They will also review staffing needs and potential reductions and long term savings (information will be shared with finance subcommittee). This group will also work with the architect to plan the design of the Fletcher campus.

Subcommittee Members: (Subcommittee Chair – Mrs. Scullion)

Oliver, Mysliwy, Grosskopf, Halgash, Zirnheld, Edgerton, Drmacich, Panaro, McKenna, Maziarz, Davis, Merritt, Zirnheld, Gehring, Perillo

2. Finance (Subcommittee Chair - Harris) - This group will look at the financial impact of the project on the community. They will exam what is needed to make the project tax rate as close to net neutral for the taxpayers in the City of Tonawanda. Present energy costs will be reviewed and potential energy savings should be calculated. The finance committee will also identify what should be done with Mullen and Riverview if the project came to fruition. We need a disposition plan for SED on the utilization of these two buildings. Building aid changes as a result of closing Mullen and Riverview will be reviewed and will be part of the financial committee work. Selling versus holding these facilities will affect building aid. What is our best option? QZAB's will be looked into as well as our capital reserve fund balance.

Subcommittee members: (Subcommittee Chair – Miss Harris)

Opalinski, Misner, Riemer, Smilnich, Badgley, Hitzges, Starr

Mission Statement - All stakeholders will work towards developing a district long range strategic plan to create an individualized, quality education program for students as well as engage student and community partners within a positive school climate while securing district financial solvency for future years.

Vision - Promote the Community/School District Connection by creating the best educational environment for student learning

Motto - All Stakeholders – One Voice

Co-Chairpersons of TONA 2020 - Dr. McKenna and Dr. Newton